Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:HarwichProgram Period:2014Current Dates:04/01/14 - 04/30/14Cumulative Dates:01/01/14 - 04/30/14

	<u> </u>	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	3,771	3,780.00	4	8,576	37,086.42	10	66,168.83	56.0%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	3,771	3,780.00	4	8,576	37,086.42	10	66,168.83		
LI % of Total	6.2%	3.4%	3.9%	3.2%	5.0%	3.2%	11.9%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	259	1,705.09	2	0.00	0.0%	
Res Home Energy	24,837	99,503.63	64	107,807	372,941.87	189	353,456.43	105.5%	
Energy Star HVAC	5,130	3,750.00	12	19,427	13,900.00	47	0.00	0.0%	
Energy Star Lighting	6,506	334.30	3	34,545	1,657.00	6	0.00	0.0%	
Energy Star Appliance	4,746	665.00	17	18,723	2,665.00	50	0.00	0.0%	
Res Subtotal	41,219	104,252.93	96	180,761	392,868.96	294	353,456.43		
Res % of Total	67.9%	94.5%	94.1%	67.8%	52.9%	95.5%	63.6%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	77.50	1	0	1,046.25	2	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	301,372.50	1	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	0	0.00	0	90,932.29	0.0%	
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%	
C&I Products & Services	15,700	2,205.00	1	77,206	10,500.00	1	0.00	0.0%	
C&I Subtotal	15,700	2,282.50	2	77,206	312,918.75	4	135,719.83		
C&I % of Total	25.9%	2.1%	2.0%	29.0%	42.1%	1.3%	24.4%		
Report Total	60,690	110,315.43	102	266,543	742,874.13	308	555,345.09		
Budget Comparison					410,028.29		555,345.09	73.8%	